

VisionR Module

Costs / Budgets



In this module you can define accounting areas, cost areas, cost centers and budgets. Linking your budgets to your contracts, orders and invoices helps organise current costs, as well as plan and optimise future costs.

Description

The VisionR module "Costs / Budgets" is used to manage cost centers and budgets.

Standard interfaces can read and write data to existing databases (e.g. SAP). Cost centers are structures in accounting areas and cost areas. Thus a cost overview in multiple locations is possible. This module can be linked in any other VisionR module.

Cost center or budget reporting is possible for facilities, contracts, orders etc.

Functional overview

- management of cost centers, grouped in accounting and cost areas
- management of budgets
- usage for multiple company units in different locations
- quick overview of remaining budgets
- extensive cost reporting
- cost center and budget data can be hidden for normal users or contractors

Options

- Link to invoices
- Link to orders
- Link to facilities
- Link to projects
- E-mail notification on exceeding budgets / predefined costs

Technical details

- all cost center and budget properties can be adjusted to the customer's needs
- layout changes are possible
- automatically generated e-mails on status changes (status tracking)
- complete internationalisation
- standard interfaces to existing databases (e.g. SAP)

User roles

- **Cost center administrator** can change cost center data
- **Budget administrator** can change budget data
- **Administrator** can change all cost center and budget data